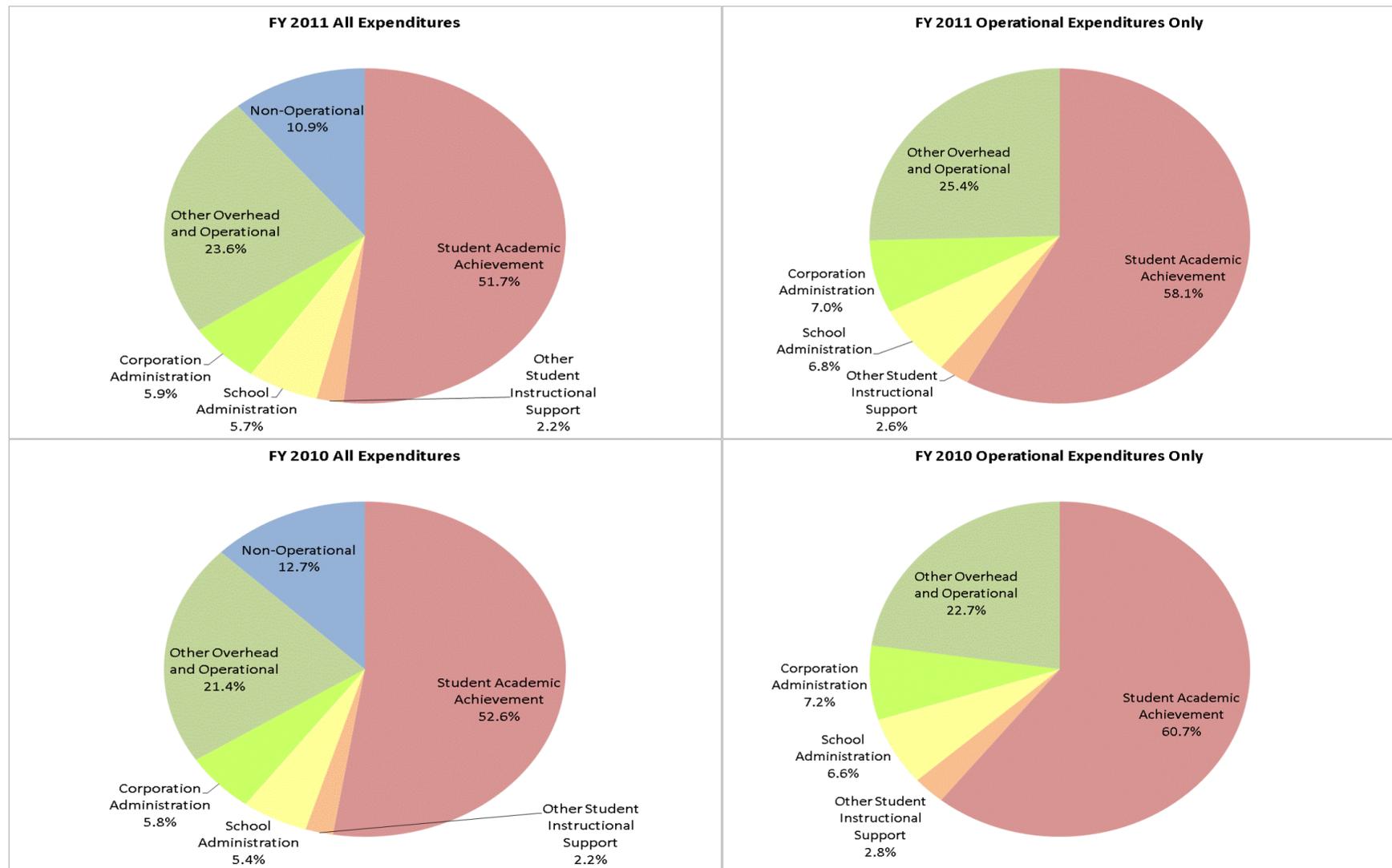


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Whiting School City (4760)

Whiting School City (4760)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,688,267	51.6%	\$5,066,978	48.6%	\$5,931,406	52.6%	\$5,294,393	51.7%
Student Instructional Support	\$709,570	7.8%	\$734,519	7.0%	\$855,902	7.6%	\$809,426	7.9%
Overhead and Operational	\$2,263,346	24.9%	\$2,453,424	23.5%	\$3,064,244	27.2%	\$3,017,678	29.5%
Nonoperational	\$1,418,701	15.6%	\$2,165,072	20.8%	\$1,434,266	12.7%	\$1,116,605	10.9%
Grand Total	\$9,079,884		\$10,419,992		\$11,285,818		\$10,238,102	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.4%	55.7%	60.1%	59.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Whiting School City (4760)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$150,192	\$239,594	\$236,113		57%	-1%
	11100 Regular Programs; Elementary	\$1,231,473	\$933,556	\$1,609,924	\$1,587,779	29%	70%	-1%
	11200 Regular Programs; Middle/Junior High	\$521,128	\$562,773	\$790,174	\$823,860	58%	46%	4%
	11300 Regular Programs; High School	\$914,800	\$969,448	\$1,422,854	\$1,404,527	54%	45%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$2,775	\$14,445			-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$16,120	\$55,652	\$55,468		244%	0%
	11610 Regular Programs; Alternative Education Programs; Elementary		\$13,959	\$1,343			-100%	-100%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School		\$9,465	\$1,250			-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School		\$9,561	\$1,331			-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs			\$540	\$432			-20%
	12340 Physical Impairment; Hearing Impairment	\$53,842				-100%		
	12350 Physical Impairment; Homebound	\$267		\$1,767	\$9,125	> 500%		416%
	12510 Culturally Different; Communication Disorders	\$3,267	\$1,907	\$44,838	\$48,724	> 500%	> 500%	9%
	12610 Learning Disability	\$60,995				-100%		
	12900 Other Special Programs		\$140,927	\$386,494	\$475,111		237%	23%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$477	\$580	\$410	\$947	99%	63%	131%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$8,370	\$9,371	\$13,247	\$13,343	59%	42%	1%
	14100 Summer School Programs; Elementary	\$9,518	\$4,753			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$9,506	\$15,678	\$22,604	\$16,219	71%	3%	-28%
	14300 Summer School Programs; High School	\$16,738	\$10,635	\$13,035	\$11,814	-29%	11%	-9%
	16100 Remediation Testing	\$27,327	\$6,498	\$16,790	\$9,939	-64%	53%	-41%
	16200 Preventive Remediation	\$24,865	\$7,306	\$4,840	\$9,579	-61%	31%	98%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)			\$15,150				-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$400,277	\$697,492	\$616,532		-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$17,228	\$17,087			-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction		\$1,202				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,939	\$67,273	\$63,439	\$53,552	349%	-20%	-16%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,424				-100%		
	22220 Library/Media Services; School Library	\$91,337	\$79,529	\$116,526	\$125,011	37%	57%	7%
	22230 Library/Media Services; Audiovisual	\$5,788	\$668	\$1,002		-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$11,250				-100%		
	22360 Instruction, Related Technology; Network Support	\$397,059	\$317,996	\$492,073	\$412,850	4%	30%	-16%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$4,070				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$183,839	\$186,049					
Student Academic Achievement Total		\$4,007,489	\$4,248,540	\$5,931,406	\$5,294,393	32%	25%	-11%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$21,524	\$31,309	\$34,200	\$33,842	57%	8%	-1%
	21130 Attendance and Social Work Services; Social Work Services	\$26,131	\$28,346	\$43,712	\$43,079	65%	52%	-1%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$1,212	\$1,195	\$30,163	\$16,257	> 500%	> 500%	-46%
	21220 Guidance Services; Counseling Services	\$113,834	\$60,357	\$82,252	\$65,830	-42%	9%	-20%
	21310 Health Services; Service Area Direction				\$200			
	21340 Health Services; Nurse Services	\$36,690	\$40,975	\$60,571	\$63,089	72%	54%	4%
	21910 Other Support Services, Students; Service Area Direction				\$203			
	21990 Other Support Services, Students; Other Student Services	\$595				-100%		
	24100 Office of The Principal	\$372,433	\$409,771	\$605,004	\$586,926	58%	43%	-3%
Student Instructional Support Total		\$572,420	\$571,953	\$855,902	\$809,426	41%	42%	-5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$27,610	\$27,578	\$24,389	\$21,451	-22%	-22%	-12%
	23150 Board of Education; Legal Services	\$34,830	\$38,424	\$48,374	\$24,204	-31%	-37%	-50%
	23160 Board of Education; Promotion Expenses	\$3,498	\$3,018	\$2,857	\$2,597	-26%	-14%	-9%
	23190 Board of Education; Other Governing Body Services	\$21,013	\$27,090	\$50,303	\$54,928	161%	103%	9%
	23210 Executive Administration; Office of The Superintendent	\$223,297	\$239,717	\$276,589	\$263,251	18%	10%	-5%
	25120 Fiscal Services; Service Area Direction	\$49,043	\$41,891	\$116,956	\$101,503	107%	142%	-13%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Whiting School City (4760)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25140 Fiscal Services; Receiving and Disbursing Funds	\$26,992	\$33,990	\$59,990	\$59,577	121%	75%	-1%
	25150 Fiscal Services; Payroll Services	\$27,569	\$41,764	\$68,605	\$67,790	146%	62%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$113		\$508	\$160	42%		-68%
	25192 Other Fiscal Services; Petty Cash			\$125	\$525			320%
	25195 Other Fiscal Services; Bank Account Service Charge				\$2,656			
	25720 Personnel Services; Recruitment and Placement	\$360	\$243			-100%	-100%	
	25750 Personnel Services; Health Services		\$6,035	\$3,682	\$3,606		-40%	-2%
	25910 Judgments	\$2,500				-100%		
	25940 Settlements	\$250				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$63,100	\$43,111	\$36,536	\$36,222	-43%	-16%	-1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$813,714	\$736,259	\$1,056,031	\$1,119,341	38%	52%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,173	\$3,172	\$5,831	\$5,091	60%	60%	-13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$180,814	\$134,215	\$272,913	\$231,829	28%	73%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$484	\$393					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,941	\$850	\$857	\$886	-54%	4%	3%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,863	\$4,613	\$1,055		-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$54,723	\$99,082	\$91,458	\$112,272	105%	13%	23%
	27010 Student Transportation; Service Area Direction	\$31,649	\$74,771	\$164,273	\$152,877	383%	104%	-7%
	27100 Student Transportation; Vehicle Operation	\$137,693	\$184,642	\$189,547	\$179,856	31%	-3%	-5%
	27200 Student Transportation; Monitoring Services	\$1,180	\$4,110	\$779		-100%	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$24,964	\$33,412	\$52,724	\$58,618	135%	75%	11%
	27400 Student Transportation; Purchase of School Buses	\$27,613	\$35,000	\$57,173		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$5,856	\$11,040	\$5,960	\$9,418	61%	-15%	58%
	27700 Student Transportation; Contracted Transportation Services	\$1,433				-100%		
	27900 Student Transportation; Other Student Transportation Services	\$606	\$500	\$11,945	\$4,524	> 500%	> 500%	-62%
	27910 Student Transportation; Bus Driver Training	\$53	\$419		\$27	-50%	-94%	
	31100 Food Services Operations; Service Area Direction	\$20,065	\$41,113	\$54,686	\$50,483	152%	23%	-8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$101,805	\$105,154	\$145,040	\$161,729	59%	54%	12%
	31300 Food Services Operations; Food Delivery	\$67				-100%		
	31400 Food Services Operations; Food Purchases	\$115,909	\$131,033	\$226,258	\$240,577	108%	84%	6%
	31900 Other Food Services	\$9,769	\$15,603	\$38,802	\$51,683	429%	231%	33%
Overhead and Operational Total		\$2,016,549	\$2,118,241	\$3,064,244	\$3,017,678	50%	42%	-2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$24,569	\$23,057	\$23,122		-6%	0%
	33200 Community Recreation	\$6,612	\$2,635	\$707	\$483	-93%	-82%	-32%
	33400 Athletic Coaches	\$132,610	\$130,191	\$164,243	\$168,788	27%	30%	3%
	33930 Latch Key Kid Program	\$3,745	\$830			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$14,144	\$10,591	\$102,668	\$81,500	476%	> 500%	-21%
	43000 Facilities Acquisition and Construction; Professional Services	\$50,025	\$50,325	\$31,435	\$24,159	-52%	-52%	-23%
	45100 Building Acquisition, Construction and Improvements	\$153,418	\$105,019	\$493,119	\$206,918	35%	97%	-58%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$23,556	\$3,126	\$4,175		-82%	34%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$840	\$18,814	\$82,926	\$81,990	> 500%	336%	-1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$14,864	\$1,393	\$2,547	\$27,753	87%	> 500%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$178,310	\$140,615	\$168,240	\$91,145	-49%	-35%	-46%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$30,220	\$3,183			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds			\$228,214	\$225,086			-1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$110,709	\$182,870	\$65,764	\$40,489	-63%	-78%	-38%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$687,593	\$1,375,500			-100%	-100%	
	53300 Debt Services; Lease Rental; School Buses ; Principal		\$55,032				-100%	
	54200 Common School Fund; Principal			\$66,842	\$136,058			104%
	54250 Common School Fund; Interest			\$1,379	\$4,938			258%
Nonoperational Total		\$1,383,088	\$2,125,124	\$1,434,266	\$1,116,605	-19%	-47%	-22%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$108,689	\$90,356					
	26492 2007 Account Code - Social Security	\$345,813	\$340,444					
	26493 2007 Account Code - Workmen's Compensation	\$23,466	\$52,613					
	26494 2007 Account Code - Group Insurance	\$606,506	\$838,164					

**School Corporation Expenditures by Expenditure Type
 Biannual Financial Report Data July 2010 - June 2011
 Whiting School City (4760)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$287	\$11,958					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$15,578	\$22,599					
Prorated By Fund Total		\$1,100,339	\$1,356,133					